



M.R. Organisation Limited

Manufacturer, Exporter, Supplier & Importer of Air Compressor Spares

83, Swaminarayan Godown, O/s. Dariyapur Gate, Dariyapur, Ahmedabad - 380 004. Gujarat, India.

Tel.: 91-79-22167201, 22162826 Fax : 91-79-22139242 E-mail : sales@mrocomparts.com

M. R. ORGANISATION LIMITED

CIN: L29305GJ2013PLC74365

Declaration (for audit report with unmodified opinion)

We hereby submit half yearly & Yearly Audited Financial results of M.R. Organisation Limited for year ended 31/03/2016 and states that the Audit Report is of unmodified opinion pursuant to requirement of Regulation 33 & 52 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015.

Signatories:

1. CEO/Managing Director:

2. CFO:

3. Auditor of the Company:

4. Audit Committee Chairman:

Date: 28/05/2016

Place: Ahmedabad

H.O. : 10th Floor, "C" Block, Indraprasth Tower, Nr. Himalaya Mall, Drive In Road, Ahmedabad-52. Gujarat, India.

Phone : 91-79-29098077, 29098078 Fax : 91-79-27497449 Email : sales@mrocomparts.com

Reg. Office : B/8, Capital Commercial Centre, Nr. Patang Hotel, Ashram Road, Ahmedabad-380009. Ph. 26575355

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CIN: L29305GJ2013PLC74365

PURSUANT TO ANNEXURE I TO REGULATION 33 OF LISTING OBLIGATIONS & DISCLOSURE REQUIREMENT

Stand Alone Half Yearly and Yearly Financial Results for the period ended 31st March 2016

Part I		(Amt in INR)		
Statement of Standalone Audited Results for the Half year & year ended 31 st March 2016				
Particulars	6 months ended 31/03/2016	Corresponding 6 months ended in the previous year 31/03/2015	Year to date Figures for current period ended 31/03/2016	Year to Date Figures for the previous year ended 31/03/2015
(Refer Notes Below)	(Audited)	(Audited)	(Audited)	(Audited)
1. Income from Operations				
(a) Net Sales/ Income from Operations (Net of excise duty)	50063666	42892925	98164214	82269704
(b) Other Operating Income	4413805	8978019	8209084	8889630
Total income from Operations(net)	54477471	51870944	106373298	91159334

2. Expenses				
(a) Cost of Materials consumed	-	-	-	-
(b) Purchase of stock-in-trade	18325659	18446461	33821241	34182419
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-4144998	-8660704	-9879019	-17995776
(d) Employee benefits expense	12007052	12126891	22039955	19886242
(e) Depreciation and amortization expense	1607225	2871309	5155530	5742619
(f) Other expenses	19117902	13164549	31594237	32860411
(any item exceeding 10% Of the total expenses relating to continuing operations shown as under)	-	1425093	-	-
• Rent, Rates & Taxes	2058660	-	-	-
• Travelling Expense-Foreign	3478924	-	6864055	4792806
• Commission Expense	3056344	-	-	-
• Expenditure for OEM sample not return	-	1798946	-	-
• Bad debts	46912840	37948506	82731944	74675915
Total Expenses				

3.Profit/(Loss)from operations before other income, finance costs and exceptional items(1-2)	7564631	13922438	23641354	16483419
4.Other Income	-	-	-	-
5.Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	7564631	13922438	23641354	16483419
6.Finance Costs	2696717	3316696	4432456	3514359
7.Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5+6)	4867914	10605742	19208898	12969060
8.Exceptional Items	-	-	-	-
9.Profit / (Loss) from ordinary activities before tax(7+8)	4867914	10605742	19208898	12969060
10.Tax expense	1818821	3828733	6250185	4412798
11.Net Profit / (Loss) from ordinary activities after tax(9 +10)	3049093	6777009	12958713	8556262
12.Extra ordinary items(net of tax expense Lakhs)	-	-	-	-
13.Net Profit/(Loss)for the period(11+ 12)	3049093	6777009	12958713	8556262
14.Share of Profit/(loss)of associates*	-	-	-	-
15.Minority Interest*	-	-	-	-
16.Net Profit /(Loss) after taxes , minority interest and share of profit / (loss) of associates (13+14+15)*	3049093	6777009	12958713	8556262
17.Paid-up equity share capital (Face Value of the Share is INR 10 per share)	25837500	5167500	25837500	5167500
18.Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	17392838	25104125	17392838	25104125

19.i Earnings Per Share (before extraordinary items) (of 10/-each)(not annualised): (a) Basic (b) Diluted	1.18	13.11	5.02	16.56
19.ii Earnings Per Share (after extraordinary items) (of 10/-each)(not annualised): (a) Basic (b) Diluted See accompanying note to the Financial Results	1.18	13.11	5.02	16.56