



M.R. Organisation Limited

Manufacturer, Exporter, Supplier & Importer of Air Compressor Spares

83, Swaminarayan Godown, O/s. Dariyapur Gate, Dariyapur, Ahmedabad - 380 004. Gujarat, India.

Tel.: 91-79-22167201, 22162826 Fax : 91-79-22139242 E-mail : sales@mrocomparts.com

M. R. ORGANISATION LIMITED

CIN: L29305GJ2013PLC74365

Declaration (for audit report with unmodified opinion)

We hereby submit half yearly & Yearly Audited Financial results of M.R. Organisation Limited for year ended 31/03/2016 and states that the Audit Report is of unmodified opinion pursuant to requirement of Regulation 33 & 52 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015.

Signatories:

1. CEO/Managing Director:

M. R. Kamra

2. CFO:

I. K. Kamra

3. Auditor of the Company:

M. K. Jethani

4. Audit Committee Chairman:

Rigank Shah

Date: 28/05/2016

Place: Ahmedabad

(3)

M. R. ORGANISATION LIMITED

CIN: L29305GJ2013PLC74365

PURSUANT TO ANNEXURE I TO REGULATION 33 OF LISTING OBLIGATIONS & DISCLOSURE REQUIREMENT

Consolidated Half Yearly and Yearly Financial Results for the period ended 31st March 2016

Part I				
(Amt in INR)				
Statement of Consolidated Audited Results for the Half year & year ended 31st March 2016				
Particulars	6 months ended 31/03/2016	Corresponding 6 months ended in the previous year 31/03/2015	Year to date Figures for current period ended 31/03/2016	Year to Date Figures for the previous year ended 31/03/2015
(Refer Notes Below)	(Audited)	(Audited)	(Audited)	(Audited)
I. Income from Operations				
(a) Net Sales/ Income from Operations (Net of excise duty)	107367250	98898569	216912678	195698502
(b) Other Operating Income	9480543	17972267	16703310	13974560
Total income from Operations (net)	116847793	116870836	233615988	209673062

2. Expenses				
(a) Cost of Materials consumed	-	-	-	-
(b) Purchase of stock-in-trade	68425152	61272447	142587381	126645979
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-6045016	-2176551	-20236519	-18387827
(d) Employee benefits expense	14232250	13877463	25296217	22237032
(e) Depreciation and amortization expense	1647788	2871309	5196093	5742619
(f) Other expenses (item exceeding 10% Of the total expenses relating to continuing operations Shown as under)	30757798	24207001	54095509	49369619
• Rent, Rates & Taxes	4439676	-	-	-
• Selling & Distribution Expense	-	2511451	-	7178200
• Commission Expense	3478924	-	-	-
• Expenditure for OEM sample not return	3056344	-	-	-
Total Expenses	109017972	100051669	206938681	185607422

3.Profit/ (Loss) from operations before other income, finance costs and exceptional items(1-2)	7829821	16819167	26677307	24065640
4.Other Income	-	-	-	-
5.Profit / (Loss) from ordinary activities before finance costs and exceptional items(3+4)	7829821	16819167	26677307	24065640
6.Finance Costs	3008088	3527527	5095932	3978467
7.Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5+6)	4821733	13291640	21581375	20087173
8.Exceptional Items	-	-	-	-
9.Profit / (Loss)from ordinary activities before tax(7+8)	4821733	13291640	21581375	20087173
10.Tax expense	2288710	4520463	6720075	6271929
11.Net Profit / (Loss)from ordinary activities after tax(9 ±10)	2533023	8771177	14861300	13815244
12.Extraordinaryitems(net of tax expense _____ Lakhs)	-	-	-	-
13.NetProfit/(Loss)for the period(11± 12)	2533023	8771177	14861300	13815244
14.Share of Profit/(loss)of associates*	-	-	-	-
15.Minority Interest*	-	-	-	-
16.Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)*	2533023	8771177	14861300	13815244
17.Paid-up equity share capital (Face Value of the Shares INR 10 per share)	25976398	5306398	25976398	5306398
18.Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	31152383	36961082	31152382	36961083

19	i Earnings Per Share (before extraordinary items) (of 10/-each)(not annualised): (a) Basic (b) Diluted	0.97	16.53	5.72	26.03
1	ii Earnings Per Share (after extraordinary items) (of 10/-each)(not annualised): (a) Basic (b) Diluted See accompanying note to the Financial Results	0.97	16.53	5.72	26.03